

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Buffalo, NY	
Square Miles	367
Population	976,703
Population Ranking out of 465 UZAs	39
Other UZAs Served	

Service Area Statistics

Square Miles	1,575
Population	1,182,165

Service Consumption

Annual Passenger Miles	74,521,710
Annual Unlinked Trips	24,519,171
Average Weekday Unlinked Trips	84,020
Average Saturday Unlinked Trips	40,581
Average Sunday Unlinked Trips	19,261

Service Supplied

Annual Vehicle Revenue Miles	9,582,447
Annual Vehicle Revenue Hours	832,868
Vehicles Operated in Maximum Service	326
Vehicles Available for Maximum Service	387
Base Period Requirement	136

Financial Information

Fare Revenues Earned	\$20,442,653
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Sources of Operating Funds Expended

Fare Revenues	(25%)	\$20,442,653
Local Funds	(38%)	30,738,159
State Funds	(23%)	18,877,876
Federal Assistance	(6%)	4,916,717
Other Funds	(7%)	5,543,475
Total Operating Funds Expended		\$80,518,880

Sources of Capital Funds Expended

Local funds	(15%)	\$3,549,745
State Funds	(8%)	1,876,628
Federal Assistance	(68%)	15,581,748
Other Funds	(9%)	2,074,771
Total Capital Funds Expended		\$23,082,892

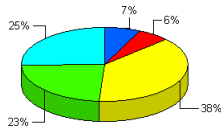
Summary of Operating Expenses

Salary, Wages and Benefits	\$52,780,377
Materials and Supplies	6,884,662
Purchased Transportation	107,297
Other Operating Expenses	17,536,176
Total Operating Expenses	\$77,308,512
Reconciling Cash Expenditures	\$3,210,368

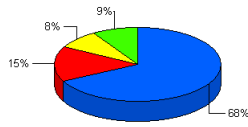
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	271	0	\$14,074,585	\$960,672	\$142,188	\$3,380,251	\$18,557,696
Demand Response	25	7	\$94,324	\$0	\$0	\$0	\$94,324
Light Rail	23	0	\$1,068,936	\$101,777	\$2,844,544	\$415,615	\$4,430,872
Total	319	7	\$15,237,845	\$1,062,449	\$2,986,732	\$3,795,866	\$23,082,892

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$60,770,259	\$17,150,514	\$18,557,696	59,884,110	8,153,744	18,661,006	728,669	0.0	317	7.5	271	2.08	17%
Light Rail	\$14,734,934	\$3,155,324	\$4,430,872	14,157,585	838,426	5,797,407	70,715	12.4	27	18.0	23	1.92	17%
Demand Response	\$1,803,319	\$136,815	\$94,324	480,015	590,277	60,758	33,484	N/A	43	3.1	32	N/A	34%

Performance Measures

Service Efficiency

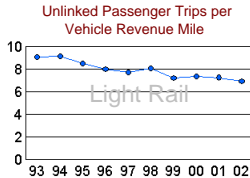
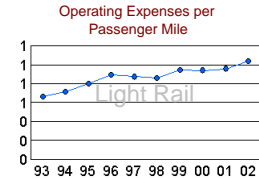
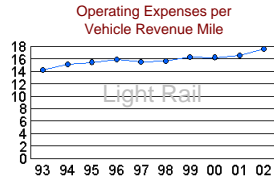
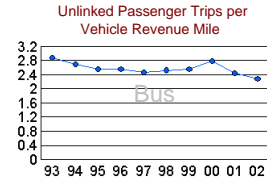
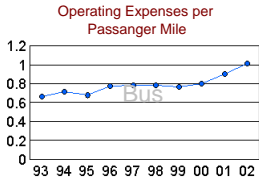
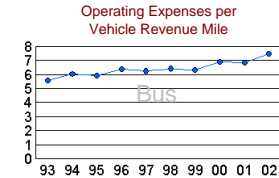
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.45	\$83.40
Light Rail	\$17.57	\$208.37
Demand Response	\$3.06	\$53.86

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.01	\$3.26
Light Rail	\$1.04	\$2.54
Demand Response	\$3.76	\$29.68

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.29	25.61
Light Rail	6.91	81.98
Demand Response	0.10	1.81



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service